

	Full Year 2025-26 BUDGET	Explanation
REVENUE		
MEMBERSHIP DUES	\$4,000	100 paid members at \$40
PROG. REVENUE		
Fall Kickoff	-	
Fall Event	100	Non Member attendees at \$10
Winter Event	-	
Spring Retreat	14,750	
Annual Meeting	-	
OTHER REVENUE		
Bank Interest	805	
TOTAL REVENUE	\$19,655	
EXPENSE		
KICK-OFF		
Food	\$650	
Program	250	
Other	-	
FALL EVENT		
Food	650	
Program	500	
WINTER EVENT		
Food	650	
Program	250	
SPRING RETREAT		
Retreat Center	12,000	
Speaker fees	500	
supplies and materials	150	
cancellation refunds	-	
Liability insurance	200	
ANNUAL MEETING		
Food	650	
Program	250	
ORGANIZATIONAL		
Website hosting	240	
Bank & credit card fees	600	
Office exp	120	
Postage	25	
Zoom	200	
Other Expense		
CHURCH Agreement	1,100	
DONATIONS		
SOCIAL JUSTICE	2,000	Continue 2 - \$1,000 donations
OTHER	1,000	Additional Donation to First Universalist
TOTAL EXPENSES	\$21,985	
NET	(\$2,330)	